

CABINET FORWARD PLAN - 01 AUGUST 2017

	DATE	MATTER FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/s 151 Officer	CONTACT DETAILS	Background Information
1.	25/07/17	Review of the Financial Regulations			Assistant Director - Finance & Resources David Skinner	Update of Financial Regulations to reflect introduction of EPCs, job title changes and consistency of authorisation levels.
2.	25/07/17	Creation of additional units in sheltered housing accommodation			Assistant Director - Housing Elliott Brooks	To approve the conversion of current office space into new homes and provision of separate offices within 3 sheltered housing schemes
3.	25/07/17	Public Space Protection Order			Assistant Director - Neighbourhood Delivery David Austin	to consider the introduction of a public space protection order in the Borough
4.	25/07/17	Flexible Homelessness Support Grant & Homelessness Prevention Act			Assistant Director - Housing Elliott Brooks	To approve allocation of funding to support the delivery of the Homelessness Strategy. The report will outline the implications arising from the new Homelessness reduction Act
5.	25/07/17	Medium Term Financial Strategy (MTFS)			Corporate Director - Finance & Operations James Deane	To review the Council's updated medium term financial position.
6.	25/07/17	Business rate relief schemes			Assistant Director - Finance & Resources David Skinner	To consider the introduction of discretionary business rate relief schemes to provide additional help for businesses in line with announcements made by the Chancellor in the 2017 Spring Budget

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7.	25/07/17	Staff Terms and Conditions			Chief Executive Robert Smyth, Assistant Director - Performance, People and Innovation robert.smyth@dacorum.gov.uk	Proposals to ensure our terms and conditions are modern, attractive and deliver value for taxpayers.
8.	19/09/17	Q1 Performance Report			Assistant Director - Finance & Resources David Skinner	To review the Council's forecast outturn position at the end of the first quarter.
9.	19/09/17	Treasury Management Strategy outturn 2016/17			Assistant Director - Finance & Resources David Skinner	A statutory report on the Council's performance against a range of statutory indicators.
10.	19/09/17	The Bury - Feasibility and Way Forward			Assistant Director - Planning Development & Regeneration James Doe	To consider the feasibility and way forward for delivering a museum at the Bury, working in partnership with Dacorum Heritage Trust
11.	19/09/17	New build update for temporary accommodation at Garage Sites			Assistant Director - Housing Elliott Brooks	To be provided
12.	19/09/17	Civic Centre Demolition			Assistant Director - Finance & Resources David Skinner	To award a contract for the demolition of the civic centre.
13.	19/09/17	Local Plan Review			Assistant Director - Planning Development & Regeneration James Doe	

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14.	19/09/17	Hemel Hempstead Town Centre Parking Access and Movement Strategy			<p>Assistant Director - Planning Development & Regeneration James Doe</p> <p>Chris Taylor, Group Manager - Strategic Planning and Regeneration</p> <p>chris.taylor@dacorum.gov.uk</p>	To consider arrangements for taking forward the next stages of the parking access and movement strategy for Hemel Hempstead Town Centre
15.	17/10/17	Two Waters Master Plan			Assistant Director - Planning Development & Regeneration James Doe	